

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,261.00	\$38,443.73	16	10,261.00	\$38,443.73	16	\$915,590.33	4.20%
A2b - Residential Conservation Services (RCS)	0.00	\$3,585.00	16	0.00	\$3,585.00	16	\$107,536.00	3.33%
A2c - Residential Retail	6,994.20	\$926.93	15	6,994.20	\$926.93	15	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,985.16	16	0.00	\$30,985.16	16	\$0.00	0.00%
Res Subtotal	17,255.20	\$73,940.82	63.00	17,255.20	\$73,940.82	63	\$1,023,126.33	
Res % of Total	60.07%	96.24%	82.89%	60.07%	96.24%	82.89%	48.50%	
B1a - Income Eligible Coordinated Delivery	3,679.00	\$2,043.20	9	3,679.00	\$2,043.20	9	\$340,262.59	0.60%
IE Subtotal	3,679.00	\$2,043.20	9.00	3,679.00	\$2,043.20	9	\$340,262.59	
IE % of Total	12.81%	2.66%	11.84%	12.81%	2.66%	11.84%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$345.64	3	0.00	\$345.64	3	\$746,260.40	0.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,791.00	\$500.00	1	7,791.00	\$500.00	1	\$0.00	0.00%
C&I Subtotal	7,791.00	\$845.64	4.00	7,791.00	\$845.64	4	\$746,260.40	
C&I % of Total	27.12%	1.10%	5.26%	27.12%	1.10%	5.26%	35.37%	
Total	28,725.20	\$76,829.66	76	28,725.20	\$76,829.66	76	\$2,109,649.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.